BRUHAT BANGALORE MAHANAGARA PALIKE

COMPERATIVE STATEMENT

Name of Work: Improvements to Roads and Drains at Telecom Layout Roads and Surrounding areas in Ward No. 13, (Doddabommasandra).

Name of Agency: M/s. Sri Maruthi Enterprises, Smt. Shashikala, Jinkabachanahalli, Doddatumakuru, Doddaballapura, Bengaluru-561203.

Estimated Cost: Rs. 30,00,000.00

Approved Amount : Rs. 24,22,022.59

Work Order No. BBMP/EE/BTP/WO/02/2023-24 Dated: 12-12-2023.

SL. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2021-22 +/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Earth work Excavation by manual means for drains,canals, waste weir,	Cum	156.14	204.60	31946.24	156.14	204.60	31946.24	157.46	157.46	204.60	32216.32	0.00	0.00	0.00	32216.32		270.07	
2	Providing and laying in position Plain Cement Concrete Mix 1:3:6 (M10) for	Cum	1.62	6109.40	9897.23	1.62	6109.40	9897.23	1.35	1.35	6109.40	8247.69	0.00	0.00	0.00	8247.69	1649.54		
3	Providing Size Stone masonry with hard stone in foundation & plinth with	Cum	5.67	5964.20	33817.01	5.67	5964.20	33817.01	6.48	6.48	5964.20	38648.02	0.00	0.00	0.00	38648.02		4831.00	
4	Providing ruled pointing to cursed stone masonry with lime mortar 1:3, 20mm	Sqm	10.80	261.80	2827.44	10.80	261.80	2827.44	11.16	11.16	261.80	2921.69	0.00	0.00	0.00	2921.69		94.25	
5	Providing and laying in position plain cement concrete for levelling course for	Cum	23.70	6300.80	149328.96	23.70	6300.80	149328.96	20.66	20.66	6300.80	130174.53	0.00	0.00	0.00	130174.53	19154.43		
6	Providing and constructing load bearing wall with Solid Concrete blocks of size	Cum	560.00	1173.70	657272.00	560.00	1173.70	657272.00	330.40	330.40	1173.70	387790.48	0.00	0.00	0.00	387790.48	269481.52		
7	Providing and Fixing pre cast Covering Slab made out of CC 1:2:4 with 10cm	Sqm	69.12	2072.00	143216.64	69.12	1972.00	136304.64	149.55	86.40	1972.00	170380.80	63.15	1974.20	124670.73	295051.53		158746.89	
8	Providing and Fixing pre cast Covering Slab 250mm thick made out of CC	Sqm	9.00	5037.00	45333.00	9.00	5037.00	45333.00	7.50	7.50	5037.00	37777.50	0.00	0.00	0.00	37777.50	7555.50		
9	Earth work in surface Excavation by mechanical means for lowering &	Cum	87.50	71.50	6256.25	87.50	72.50	6343.75	105.00	105.00	72.50	7612.50	0.00	0.00	0.00	7612.50		1268.75	
10	Providing, laying, spreading and compacting graded stone aggregate to	Cum	109.38	2633.40	288041.29	109.38	1600.00	175008.00	131.25	131.25	1600.00	210000.00	0.00	0.00	0.00	210000.00		34992.00	
11	Providing and applying Primer Coat with SS1 grade Bitumen Emulsion on	Cum	437.50	46.20	20212.50	437.50	46.20	20212.50	525.00	525.00	46.20	24255.00	0.00	0.00	0.00	24255.00		4042.50	
12	Providing and laying Dense Graded Bituminous Macadam with 40/60 TPH	Cum	21.88	10052.90	219957.45	21.88	10052.92	219957.89	21.88	21.88	10052.92	219957.89	0.00	0.00	0.00	219957.89		0.00	
13	Providing and applying Tack Coat with RS1 Bituminous Emulsion using	Sqm	1750.00	15.40	26950.00	1750.00	15.40	26950.00	1576.12	1576.12	15.40	24272.25	0.00	0.00	0.00	24272.25	2677.75		
14	Providing and laying Bituminous Concrete with 40/60 TPH capacity hot	Cum	70.00	11672.10	817047.00	70.00	11672.10	817047.00	63.02	63.02	11672.10	735575.74	0.00	0.00	0.00	735575.74	81471.26		
15	Road Marking with Hot Applied Thermoplastic Compound with	Sqm	70.00	525.80	36806.00	70.00	525.80	36806.00	66.00	66.00	525.80	34702.80	0.00	0.00	0.00	34702.80	2103.20		
16	Loading and Unloading of Stone Boulder / Stone aggregates / Sand /	Cum	231.45	81.40	18840.03	231.45	81.40	18840.03	241.46	241.46	81.40	19654.84	0.00	0.00	0.00	19654.84		814.81	
17	Cost of Haulage Excluding Loading and Unloading Taking output 18 t load	T.Km	296.26	115.50	34218.03	296.26	115.50	34218.03	309.07	309.07	115.50	35697.59	0.00	0.00	0.00	35697.59		1479.56	
																		206539.83	
	EIRL																		
E1	Supplying and fixing M15 grade precast cement concrete 600 x 300 x	Mtrs							250.00				250.00	443.34	110835.00	110835.00		110835.00	
E2	Painting Two Coats on New Concrete Surfaces Painting two coats after filling	Sqm							100.00				100.00	100.62	10062.00	10062.00		10062.00	

E3	Removing and resetting of footpath slab (Approved arrival rate)	Sqm							252.45				252.45	223.91	56526.08	56526.08		56526.08	
	Sub Total				2541967.08			2422109.73										**177423.08**	
	GST @ 18%				457554.07														
	Miscelaneous and unforgen charges	LS			479.00														
	Total				**3000000.00**			**2422109.73**								**2421930.57**	**384093.20**	**383962.91**	

0.007 Below

SUMMARY:

1. **Estimated Cost : Rs. 30.00 Lakhs**
2. **Approved Cost : Rs. 24.22 Lakhs**
3. **Work Slip Amount Rs. 2,06,539.83= 8.53% of the Tender Amount**
4. **EIRL Amount Rs. 1,77,423.08 =7.33 % of the Tender Amount**
5. **During execution as per requirement and site condition, the total Qty to be executed costs Rs. 24.22 Lakhs which is 0.001% BELOW the Tender cost. The proposal may kindly be approved.**

Assistant Engineer
New Ward No. 10

Assistant Executive Engineer
Bruhat Bangalore Mahanagara Palike
Kodigehalli Sub Division

Executive Engineer
Bruhat Bangalore Mahanagara Palike
Byatarayanapura Division

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